

Program Progress Dashboard

Cumulative as of 06/30/11

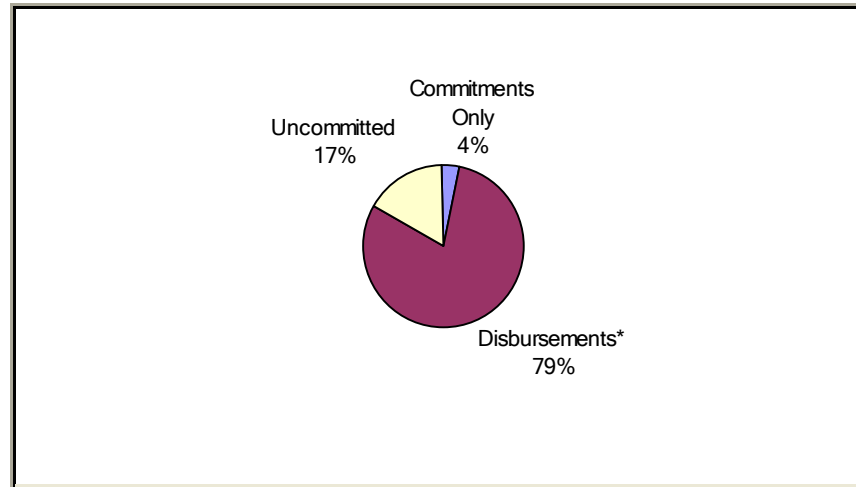


Participating Jurisdiction (PJ): **Galveston, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$11,017,091**



* "Disbursements" include previously committed funds.

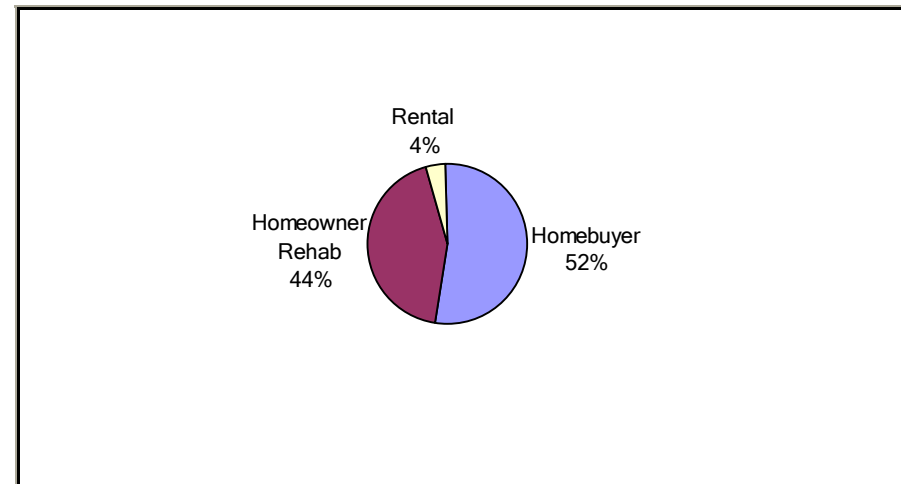
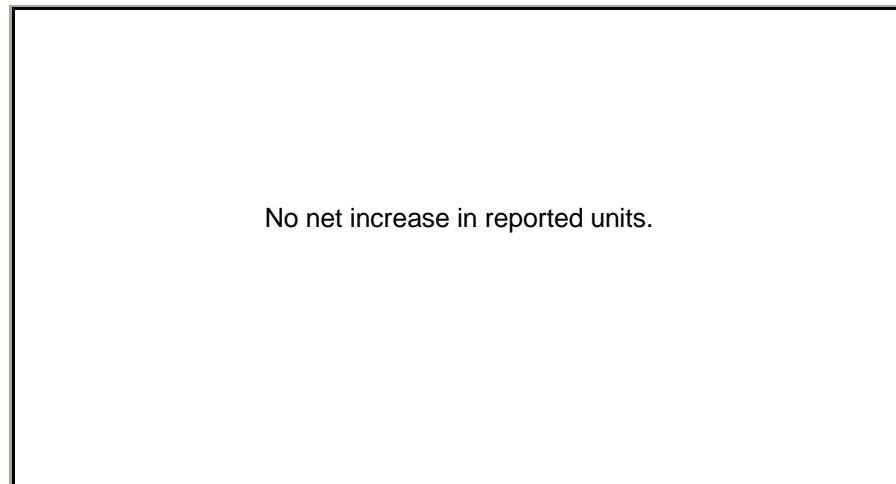
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 1992

Total: **409**

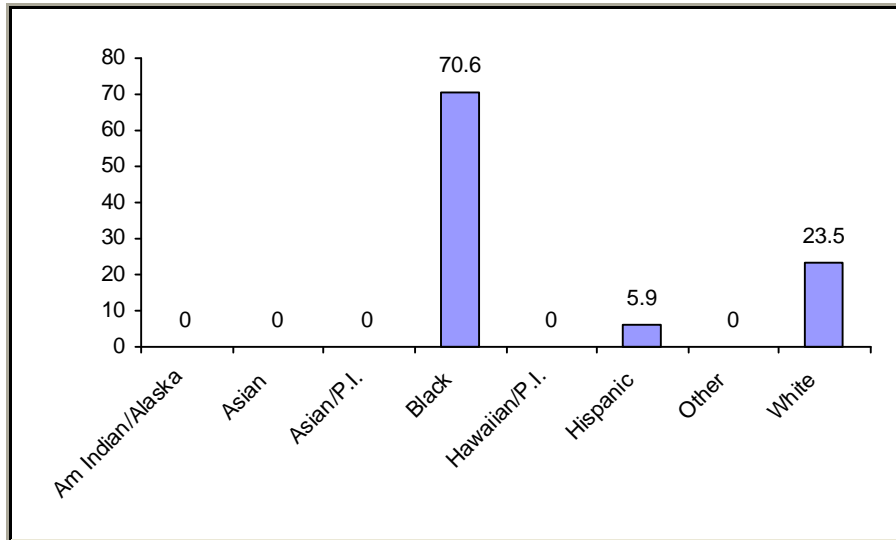


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

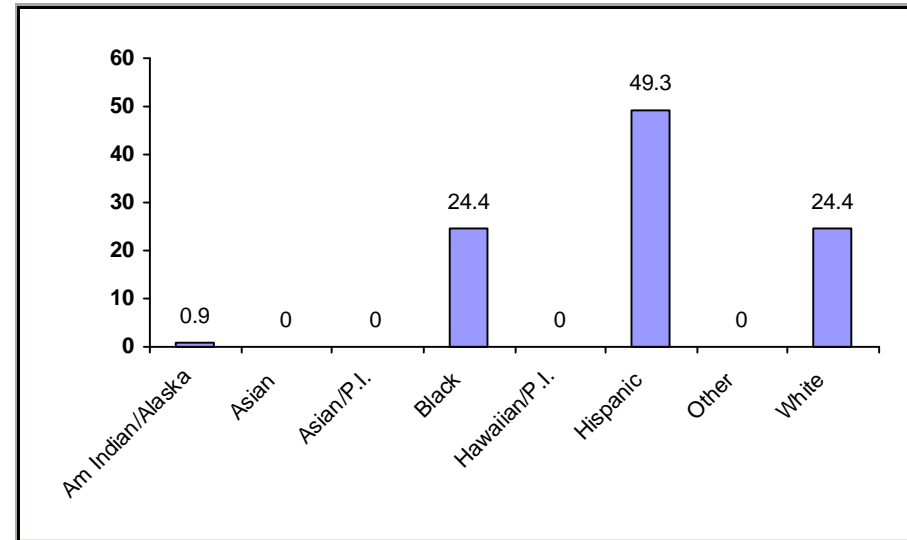
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



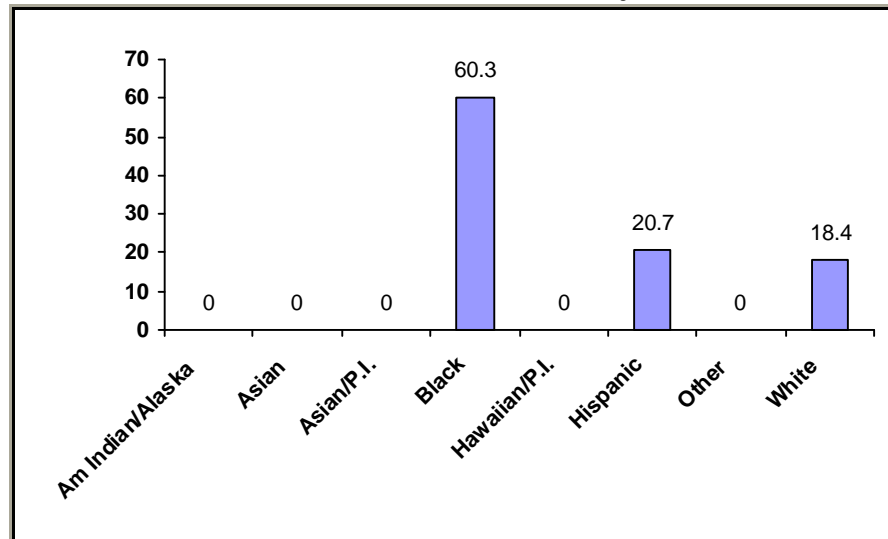
Avg. Total Dev. Cost (TDC)* Per Unit: **\$25,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$33,733**

Homeowner Rehabilitation Projects



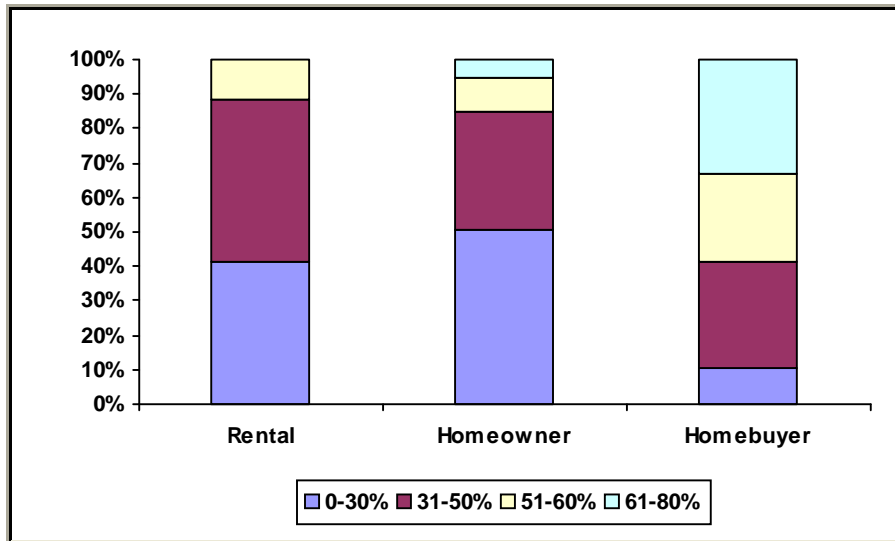
Avg. Total Dev. Cost (TDC)* Per Unit: **\$26,990**

* TDC - Includes all sources of funds

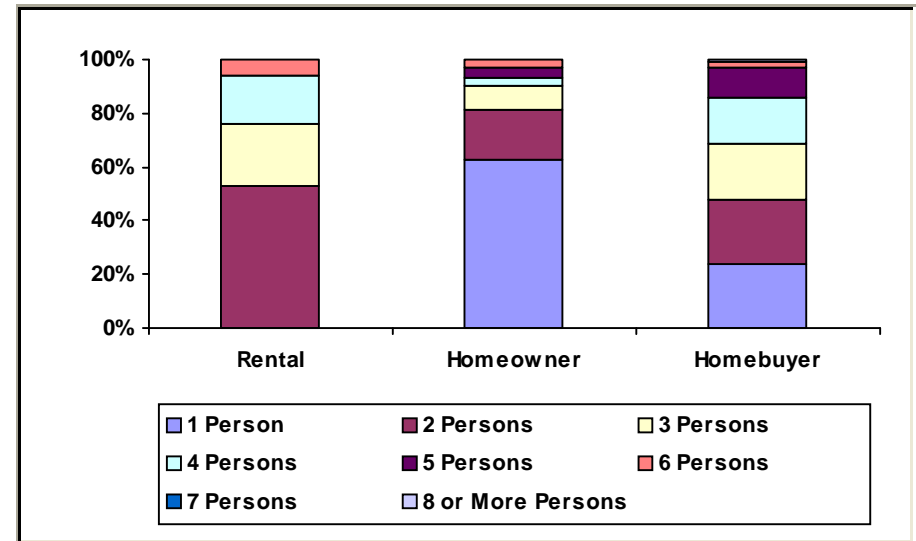
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

